

**PM1  
LANTANA ELEMENTARY SCHOOL  
MODERNIZATION PROJECT  
PROJECT # 0751-8296  
DEPARTMENT OF PROGRAM MANAGEMENT**

<b>Cost Category</b>	<b>Budget Amount</b>
Architectural Basic Services	\$ 325,000.00
Additional Architectural Services to date	\$ 47,250.00
Additional Architectural Services (this item)	\$ 35,300.00
<b>Adjusted Purchase Order</b>	<b>\$ 407,550.00</b>

Construction costs are estimated to be approximately \$104,000.00.

FINANCIAL IMPACT
<p>The financial impact to the Project's Budget is \$139,300.00.</p> <ul style="list-style-type: none"> <li>▪ The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.</li> </ul>

**LANTANA ELEMENTARY SCHOOL  
MODERNIZATION PROJECT  
PROJECT #0751-8296**

**HISTORY:**

05/15/02 Board Report **13D-7** for a Re-use Agreement with BRPH Architects, Inc., in the amount of **\$325,000.00**  
 07/17/02 Board Report **13D-2** for an Agreement for **CM@Risk Services** and **Pre-Construction fees** of **\$69,806.20** to **C.R. Klewin**  
 12/11/02 Board Report **13D-1** for **Amendment** to the **Agreement** establishing the Guaranteed Maximum Price (GMP) of **\$9,653,000.00** to **C.R. Klewin**  
 01/16/03 Notice-to-Proceed  
 487 Original Contract Days  
 04/17/04 Original Substantial Completion  
 05/17/04 Original Final Completion  
 62 Extension to Date  
 06/18/04 Adjusted Substantial Completion  
 07/18/04 Adjusted Final Completion  
 09/06/04 Actual Substantial Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omission	Cause Code	Project Modifications
	12B-5	02/18/04						-	<b>Reduction of Retainage from 10% to 1%</b>
	12C-4	04/21/04			15,200.00			S	<b>Additional Architectural Services (Item #1)</b> - Restore the existing 1929 structure on the east portion of the property.
	12C-4	04/21/04			4,800.00			S	<b>Additional Architectural Services (Item #2)</b> - Modify the site plans and file with South Florida Water Management District.
	12C-4	04/21/04			27,250.00			S	<b>Additional Architectural Services (Item #3)</b> - Extend the eleven (11) month 2-phase contract construction period in accordance with the extended time of sixteen (16) month 3-phase construction project.
1	12B-2	08/18/04	29,542.00					Z	<b>CCD #1</b> - Furnish and install the following Civil work: 1) Traffic signage, removal of asphalt, installation of sod and install vacuum breaker according to ASI 14. 2) Removal and replacement
1	12B-2	08/18/04	22,243.00					U	<b>CCD #2</b> - Removal of existing perimeter drywall, interior drywall in two (2) classrooms, insulation and metal affected by Mold Contamination in building 4.
1	12B-2	08/18/04	195,852.00					U	<b>CCD #3</b> - Reconstruction of building 4 to include furnishing and installing perimeter (Exterior Walls) drywall, interior drywall for 2 classrooms, ceiling grid, electrical, 2x4 light fixtures, window replacement with marble sills, plumbing and toilet fixtures, HVAC duct and vertical window treatment in accordance with specifications and design drawings.
1	12B-2	08/18/04	206,198.00					S	<b>CCD #4</b> - Renovation of existing historic Building #1, built in 1929.
1	12B-2	08/18/04		62				U	<b>COPR #1</b> - Request to add 62 days in Phase II due to delays for added steel channels for roof support. Added projection outlets, electrical for microwave and refrigerator outlet.
	12B-2	08/18/04						-	<b>Reduction of Retainage from 10% to 5%</b>
	PM1	04/20/05			25,550.00			S	<b>Additional Architectural Services</b> - The Architect was required to hire an indoor air quality specialist to evaluate and provide recommendations, due to mold and mildew discovered during renovation of Building #4.
	PM1	04/20/05			9,750.00	104,000.00		S	<b>Additional Architectural Services</b> to add parking lots to the old historic 1929 Building - Admin Offices
		<b>TOTALS</b>	<b>453,835.00</b>	<b>62</b>	<b>47,250.00</b>			<b>0.00</b>	
		<b>ORIG SUM</b>	<b>9,722,806.20</b>		<b>325,000.00</b>				
		<b>REV SUM</b>	<b>10,176,641.20</b>		<b>372,250.00</b>				
		<b>% CO'S</b>	<b>4.67%</b>		<b>14.54%</b>			<b>0.00%</b>	

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	ODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	S = School District Requested	\$206,198.00	2.12%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$218,095.00	2.24%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$29,542.00	0.30%